



# 2023-2024 SGA Operating Budget

*This document contains the SGA Operating Budget for Academic Year 2023-2024. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.*

Cabinet Activities	\$2,000.00
Conference Fund	\$25,000.00
Copier Lease	\$2,000.00
House Presidents Association	\$200.00
Office Expenses	\$2,000.00
Programming	\$4,000.00
Regalia	\$200.00
RCSG	\$3,000.00
Senate	\$2,000.00
Senate Committees	\$2,100.00
Student Employees	\$15,000.00
<b>Total</b>	<b>\$70,000.00</b>

## Airport Shuttles

Allocated This Year: \$2,000.00

This money will be used for the shuttles to Bradley International Airport that the SGA provides at the end of finals period both semesters.

## Cabinet Activities

Allocated This Year: \$2,000.00

This funding is used to cover orientation, programming, and activities the Cabinet would like to host.

## Conference Fund

Allocated This Year: \$25,000.00

The Conference Fund, allocated by the Lazarus Center, will be used to finance individual students who wish to attend a conference off-campus.

## Copier Lease

Allocated This Year: \$2,000.00

This money is used to cover the costs of the machines and printing in the SGA Office (including printing for orgs.)

## House President's Association (HPA)

Allocated This Year: \$200.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

## Office Expenses

Allocated This Year: \$2,000

This money will be used for office supplies and events in the SGA Office such as Canva.

## Programming

Allocated This Year: \$4,000.00

This money will be used for events such as Rally Day, the Leadership Awards, Gavel Awards, Seven Sisters Conferences, promotional items, and miscellaneous event expenses.

### Regalia

Allocated This Year: \$200.00

This money will be used to replace lost or damaged regalia items.

### Resource Center for Sexuality and Gender (RCSG)

Allocated This Year: \$3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

### Senate Committees

Allocated This Year: \$2,100.00

This money will be used for individual committees: Chartering Committee, Committee on Appointments, Committee on Elections, Curriculum Committee, Finance Committee, PR Committee, Student Power Coalition, Sustainability Committee, and any ad hoc committees.

### Class President's Association

Allocated This Year: \$500

This money will be used to supplement interclass events and/or as a trust for classes to rely on for assistance with their annual/required events.

### Senate

Allocated This Year: \$2,000.00

This money will be used for both the General Senate Fund as well as to supplement individual committees: Student Power Coalition, Curriculum Committee, PR Committee, Charting Committee, Sustainability Committee, Finance Committee, and any ad hoc committees.

### Unassigned

Allocated This Year: \$10,000.00

This money will be used for future expenses and activities planned by SGA for the duration of the academic year.

### Student Employees

Allocated This Year: \$15,000.00

This money will be used for student workers in the SGA office. In previous years, the student workers supplemented the work of a full-time office manager, but the office is now fully run by students.

Total Amount allocated is **\$70,000**.